

## NATURAL RESOURCES AND RECREATION

Agency 471

### State Conservation Commission

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	12.3	4,488	4,175	8,663
<b>Supplemental Changes</b>				
Pension Plan 1 Unfunded Liabilities			5	5
Central Service Agency Charges		3	1	4
Federal Funding Adjustment			250	250
<b>Subtotal - Supplemental Changes</b>		3	256	259
<b>Total Proposed Budget</b>	12.3	4,491	4,431	8,922
Difference		3	256	259
Percent Change	0.0%	0.1%	6.1%	3.0%

#### SUPPLEMENTAL CHANGES

##### Federal Funding Adjustment

Federal expenditure authority is provided to reflect the volume of federal grants anticipated during the 2005-07 Biennium. During Fiscal Years 2005 and 2006, the federal Natural Resources Conservation Service (NRCS) awarded a total of \$62,500 to the Commission for professional engineering services related to federally funded conservation projects. The Commission anticipates that it will receive similar grants on a regular basis in the future, and that the grant amounts will increase due to a reduction in NRCS staff in Washington State. (General Fund-Federal)